

## **TOGETHER-IN-FAITH CAPITAL CAMPAIGN UPDATE THROUGH 9/30/2021**

Nine months into 2021 we are very pleased to report the Together-in-Faith capital campaign is functioning as promised. We thank the St Martin's members who have contributed generously in 2020 and 2021, which allows the project managers to address the long-deferred care to our physical facility.

**RECENT & PLANNED WORK:** In September, a potable water leak of about 12 gallons per hour was fixed. The leak was under the concrete slab in the children's worship area and had likely been flowing for years. The leaking line was capped off and new lines run above the ceiling. This repair will not only save dollars for purchased water but should also avert future moisture problems and helps us be good stewards of our resources.

The category of "Safety & Security" is the current focus for Capital Outlay. Our 30-year-old Fire Monitor Panel can no longer be repaired if a component fails because the parts are no longer available new or used. This panel receives signals from smoke sensors in each room, temperature sensors in kitchen areas, and from the "fire-pull" stations all around the facility. Our fire monitoring company receives alarms and alerts the fire department when required. We are now requesting quotes for replacement of the monitor panel.

### **COMMITMENTS & CONTRIBUTIONS:**

Commitments: \$304 K (3-year period: 2020, 2021, 2022)

Contributions through 9/30/21 \$184K (\$119K in 2020, \$65K in 2021 YTD)

### **EXPENDITURES OVERVIEW:** Total Spending: \$53,267

- 1) Heating & Cooling: \$26,990 Nave AC Compressor, Laird Air Handler Motor, Narthex/Undercroft Furnaces & AC Compressors
- 2) Safety & Security: \$5,123 Parking Lot Lamps, Building Mounted Lamps, Entry & Exit sign Lamps, Park Hall Basement Wiring Repair
- 3) Floor Coverings: 0
- 4) Plumbing: \$7846 Main Hallway Restroom Sink Plumbing, Sump Pump Piping, Toilet repair & new installation, under-slab leak mitigation.
- 5) Campaign Expense: \$13,308 (Consultant \$12,600 Other \$708)

**CAPITAL CAMPAIGN GOAL:** The goal of the campaign is to make a lasting investment in the ministry of St. Martin's Episcopal Church and the Kingdom of God. The purpose is to keep our House of Worship, our Parish Hall, and our other facility space fully usable in the support of the mission and ministries of our parish for our members and community.

**CAMPAIGN FUND CONTROLS:** Campaign funds are held in a Special Purposes Account, and not be used for items described in the annual operations budget. Vestry Executive Committee unanimous approval is required before spending occurs and for an amount above \$5000, Vestry approval is required.

**PROJECT MANAGEMENT:** Steve Brunkhorst & Lincoln Drake are the Project Management team who recommend spending to the executive committee and vestry and communicate project finances to the St. Martins Parish members. For additional detail, contact Steve or Lincoln.

**JOIN THE CAMPAIGN** If you are a new member of our church family, we invite you to join our capital campaign as we look forward to the future.

*Steve Brunkhorst, Campaign Leader & Lincoln Drake, Campaign Follow-up Leader*